



वसुधैव कुटुम्बकम्
ONE EARTH • ONE FAMILY • ONE FUTURE

OFFICE OF THE DIRECTOR/PRINCIPAL
GOVT. COLLEGE OF PHARMACY, ROHRU
Tehsil Rohru, District Shimla, Himachal Pradesh- 171 207
(NAAC B++ Accredited and ISO 9001:2015 Certified Institute)
Recognized by PCI; Approved by AICTE, New Delhi; Affiliated to HPTU, Hamirpur
Ph. No. 01781 - 241306; E-mail: gcprohru@gmail.com; web: www.gcprohru.ac.in


4.1 - Physical Facilities

4.1.4 - Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs).

4.1.4.1 - Expenditure for infrastructure augmentation, excluding salary during the year (INR in lakhs).

Supporting Documents

Kindly find below the attached documents for the required information for the assessment period authenticated by the Director/ Principal on the letterhead of HEI.


Director/Principal
Govt. College of Pharmacy Rohru
Disst. Shimla HP-171207




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4.1.4.1 - Expenditure for infrastructure augmentation, excluding salary during the year (INR in lakhs)

During the academic year 2023-24, the institute demonstrated its commitment to infrastructure development and maintenance through significant financial investments. A total budget of ₹42,98,161 was allocated for infrastructure augmentation, with ₹7,00,000 sourced from Government funds and ₹35,98,161 from the Student Welfare Fund (SWF). This allocation underscores the institute's proactive approach to improving its facilities to support academic and operational activities. The actual expenditure on infrastructure augmentation amounted to ₹42,98,067, which included ₹6,99,906 from Government funds and ₹35,98,161 from SWF. These resources were effectively utilized to upgrade facilities, enhance learning environments, and provide modern amenities that cater to the needs of students and staff alike. In addition to infrastructure augmentation, the institute incurred a total expenditure of ₹42,98,067, excluding salaries, which highlights the scale of investment made toward overall institutional growth. Of this, ₹48,70,029 was spent on the maintenance of academic facilities, ensuring that classrooms, laboratories, libraries, and digital resources were well-maintained and equipped for uninterrupted educational activities. This expenditure comprised ₹11,99,918 from Government funds and ₹36,70,111 from SWF, reflecting a balanced utilization of resources for academic excellence. Furthermore, ₹1,12,139 was allocated for the maintenance of physical facilities, ensuring the upkeep of essential amenities such as buildings, equipment, and utilities. This included ₹29,339 from Government funds and ₹82,800 from SWF. These financial allocations and expenditures not only signify the institute's focus on providing high-quality academic and physical facilities but also highlight its preparedness to adapt and grow in response to the evolving needs of its stakeholders. The judicious use of funds ensures sustainable development and the continuous enhancement of institutional standards.


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4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-2024	Govt fund = 700000	Govt fund = 699906	4298067	Govt fund = 1199918	Govt fund = 29339
	SWF Fund = 3598161	SWF Fund = 3598161		SWF Fund = 3670111	SWF Fund = 82800
	Total fund = 4298161	Total fund = 4298067		Total fund = 4870029	Total fund = 112139


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Audit Statement of Expenditure on Infrastructure Augmentation

1694
28/11/24
26/11/2024

CASHIER SWF
[Signature]

PANKAJ RATTAN & CO
CHARTERED ACCOUNTANTS

Crystal Lodge, Ground Floor, Elysium Hill, Bharan Road, Shankji, Shimla, H.P.-17100. Ph. (o) 0177-2658183 (M) 098170-60601
Email: [Redacted] 26/11/24

I, CA Pankaj Rattan, Chartered Accountants hereby certify that Govt College of Pharmacy Rohru, Tehsil-Rohru, Shimla, HP, 171207 and have been made following investments in the Financial year of 2023-24:

	Budget Allocated for Infrastructure Augmentation	Expenditure for Infrastructure Augmentation	Total Expenditure Excluding salary	Expenditure on maintenance of academic facilities (Excluding Salary for human resources)	Expenditure on maintenance of physical facilities (Excluding Salary for human resources)
2023-24	Govt.= 700,000.00 SWF = 35,98,161.00	GOVT= 6,99,906.00 SWF = 35,98,161.00	GOVT.+SWF= 42,98,067.00	GOVT. = 11,99,918.00 SWF = 36,70,111.00	GOVT.= 29,339.00 SWF 82,800.00

Further it is certified that out of the above Expenditure maintenance of academic facilities (Excluding salary) Rs. 48,70,029.00, Expenditure on maintenance of physical facilities (Excluding salary) Rs. 1,12,139.00 and expenditure for Infrastructure Augmentation (Excluding salary) Rs. 42,98,067.00 I have checked the record maintained and as per information provided by Govt. College of pharmacy Rohru and I certify that the above information is verified and true. Completion has been made on the basis of information and documents, bills and vouchers as provided to us.

For Pankaj Rattan & CO
Chartered Accountants
FRN:021761N

[Signature]
Pankaj Rattan (Proprietor)
Membership No. 509252
UDIN: 24509252BKFHE11164

Place:-SHIMLA
Date: 21-11-2024

[Signature]
Director/Principal
Govt. College of Pharmacy Rohru
Disst. Shimla HP-171207